

600241

2018

一 重要提示

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二 公司基本情况

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A			600241	

	0411-82357777-756	0411-82357777-756
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	600241@shi dai wanheng. com	600241@shi dai wanheng. com

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			(%)
	2,583,588,885.49	2,842,825,251.49	-9.12
	1,394,351,724.51	1,437,021,521.88	-2.97
	1-6		(%)
	-142,315,261.03	-82,995,261.34	
	577,886,036.96	520,072,978.96	11.12
	-35,789,337.06	-1,718,414.18	
	-35,117,442.55	-1,529,017.90	
%	-2.52	-0.28	
	-0.122	-0.008	
	-0.122	-0.008	

2.3

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					16,144	
10						
		(%)				
		48.63	143,133,473	42,735,043		106,735,043
		5.75	16,923,076	16,923,076		
		3.97	11,690,899	11,690,899		
		3.52	10,355,644	10,355,644		
		3.50	10,296,299	10,296,299		
		2.87	8,451,881	8,451,881		
		1.81	5,341,020	0		
		0.41	1,205,425	0		

		0.39	1,140,000	0		
		0.31	900,170	890,170		

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三 经营情况讨论与分析

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2018 2

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6 30

57,788.60

11.12%

-4,629.42

25.32

-3,578.93

-171.84

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			%
	577,886,036.96	520,072,978.96	11.12
	489,587,041.91	400,158,911.56	22.35

	40,839,817.54	32,169,089.89	26.95
	74,085,232.48	75,455,794.32	-1.82
	22,740,402.27	13,921,159.27	63.35
	-142,315,261.03	-82,995,261.34	
	-247,809,008.06	799,382.12	
	-146,276,215.44	-137,023,466.94	
	9,607,736.68	5,897,531.58	62.91

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		%		%	%	
	509,464,186.42	19.72	1,096,005,151.38	38.55	-53.52	
			19,685,159.62	0.69	-100.00	
	200,000.00	0.01	1,075,689.99	0.04	-81.41	

	61,384,112.00	2.38	193,322,180.91	6.80	-68.25	
	13,625,842.62	0.53	22,808,592.61	0.80	-40.26	
	13,571,577.37	0.53	55,389,946.82	1.95	-75.50	
	112,065,585.74	4.34	163,025,906.85	5.73	-31.26	
	386,567,542.97	14.96		-		
	367,085,713.32	14.21	209,242,560.73	7.36	75.44	
	1,923,848.60	0.07	4,412,361.58	0.16	-56.40	
	123,350.43		13,006,315.36	0.46	-99.05	
	389,267.83	0.02	579,511.60	0.02	-32.83	
	161,985,693.00	6.27	112,569,433.87	3.96	43.90	
	90,555,262.35	3.51	223,139,433.85	7.85	-59.42	
	20,514,272.55	0.79	34,860,686.14	1.23	-41.15	
	3,702,182.52	0.14	6,297,797.47	0.22	-41.21	
	7,662,767.07	0.30	32,125,716.07	1.13	-76.15	
	170,208,271.94	6.59				

	19,982,132.00	0.77	43,715,872.99	1.54	-54.29	
	46,647,030.00	1.81	199,684,913.05	7.02	-76.64	

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	190,902,154.47	113,000,000.00 7,902,154.47 70,000,000.00	
	86,101,878.82	73,415,529.30 12,686,349.52	
-	27,923,163.60		
-	20,384,513.91		
	325,311,710.80	/	

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4,323

2018 4 18

4,382

2 2018

2018 2 8

2018 5 7

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2018 5 8

5,961.00

2018 5 21

[2018]0580

2018 6 5

2018

6 6

2018 6 22

2018

			10,600	11,238.03	11,207.00	247.59	15.36
			1,000	26,360.11	1,030.01	21,435.63	-569.82
			HKD3105.50	23,256.85	4,261.00	24,095.56	-943.68
			500	313.61	111.16	424.66	-110.53
			500	1,387.04	-120.49	734.09	-62.30
			1,000	4,493.10	1,233.11	7,934.26	-130.09
			USD2	33,256.55	-12,279.07	8,196.96	-1,519.35
			3,100	34,960.84	24,102.41	10,164.66	1,024.28
			2,350	50,292.56	-183.93	0.00	-1,247.10
			700	5,916.98	1,247.47	5,606.49	-14.15
			18,650	37,624.83	30,667.02	1,640.29	368.67

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四 其他重大事项的说明

2016	2016 6 17	2017 7
		[2017]1149
	A 6,811	11.70
/	796,887,000.00	13,818,110.00
	783,068,890.00	2017 12 5
		[2017]25010002
2018 1 26		
2018-007	A 6,811	226,192,115
294,302,115		
2018 4 28		2018-027
	2018	2018 6
2018 6 30		2018-052
	2018 6 29	